

KEYPORT SCHOOL DISTRICT 25-2430 - Comprehensive Maintenance Plan Report - Actual FY 2016 - Current FY 2017 - Planned FY 2018

School Name	15-16 Actual	16-17 Budgeted	17-18 Planned
Keyport Central School 25-2430-060 (96,185 sq ft.)	\$260,239 Localized repairs, painting , water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect,repair, service valves, seals,etc. Repair piping or insulation and floor tiles. Annual service and inspection of all systems. Repair mechanical systems.	\$269,767 Localized repairs, painting , water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect,repair, service valves, seals,etc. Repair piping or insulation and floor tiles. Annual service and inspection of all systems. Repair mechanical systems.	\$283,255 Localized repairs, painting , water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect,repair, service valves, seals,etc. Repair piping or insulation and floor tiles. Annual service and inspection of all systems. Repair mechanical systems.
Keyport High School 25-2430-050 (84,948 sq ft)	\$230,778 Localized repairs, painting , water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect,repair, service valves, seals,etc. Repair piping or insulation and floor tiles. Annual service and inspection of all systems. Repair mechanical systems.	\$239,228 Localized repairs, painting , water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect,repair, service valves, seals,etc. Repair piping or insulation and floor tiles. Annual service and inspection of all systems. Repair mechanical systems.	\$251,189 Localized repairs, painting , water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect,repair, service valves, seals,etc. Repair piping or insulation and floor tiles. Annual service and inspection of all systems. Repair mechanical systems.
Total All Schools	\$491,017	\$508,995	\$534,444