

District Name		Detailed Actual Expenditures by Year by Building Worksheet													District Number	25-2430
Keyport		Actual Expenditure by Building														
A	B	C	I	J	K	L	M	N	O	P						
			Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budget Amount	
A. School Facility Name	School Number	Gross Building Area (GSE)	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	Total	
Keyport High School	050	84,948	\$ 106,895	\$ 131,519	\$ 131,477	\$ 149,097	\$ 136,418	\$ 249,976	\$ 150,624	\$ 258,134	\$ 473,169	\$ 230,778	\$ 168,017	\$ 246,812	\$ 2,186,104	
Keyport Central School	060	96,185	\$ 120,542	\$ 148,309	\$ 116,593	\$ 132,218	\$ 155,832	\$ 281,888	\$ 169,823	\$ 228,911	\$ 533,574	\$ 260,239	\$ 189,466	\$ 278,319	\$ 2,335,395	
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District Total		#REF!	\$ 227,437	\$ 279,828	\$ 248,070	\$ 281,315	\$ 290,250	\$ 531,864	\$ 320,447	\$ 487,045	\$ 1,006,743	\$ 491,017	\$ 357,483	\$ 525,131	\$ 4,521,499	

KEYPORT SCHOOL DISTRICT 25-2430 - Comprehensive Maintenance Plan Report - Actual FY 2017 - Current FY 2018 - Planned FY 2019

School Name	16-17 Actual	17-18 Budgeted	18-19 Planned
Keyport Central School	\$189,466	\$278,319	\$292,235
25-2430-060 (96,185 sq ft.)	Localized repairs, painting , water proofing. Repair, replace frames, sash, caulk, etc.	Localized repairs, painting , water proofing. Repair, replace frames, sash, caulk, etc.	Localized repairs, painting , water proofing. Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect,repair, service valves, seals,etc.	Inspect,repair, service valves, seals,etc.	Inspect,repair, service valves, seals,etc.
	Repair piping or insulation and floor tiles.	Repair piping or insulation and floor tiles.	Repair piping or insulation and floor tiles.
	Annual service and inspection of all systems.	Annual service and inspection of all systems.	Annual service and inspection of all systems.
	Repair mechanical systems.	Repair mechanical systems.	Repair mechanical systems.
	Inspect/ repair all necessary security and ADA structures	Inspect/ repair all necessary security and ADA structures	Inspect/ repair all necessary security and ADA structures
Keyport High School	\$168,017	\$246,812	\$259,153
25-2430-050 (84,948 sq ft)	Localized repairs, painting , water proofing. Repair, replace frames, sash, caulk, etc.	Localized repairs, painting , water proofing. Repair, replace frames, sash, caulk, etc.	Localized repairs, painting , water proofing. Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect,repair, service valves, seals,etc.	Inspect,repair, service valves, seals,etc.	Inspect,repair, service valves, seals,etc.
	Repair piping or insulation and floor tiles.	Repair piping or insulation and floor tiles.	Repair piping or insulation and floor tiles.
	Annual service and inspection of all systems.	Annual service and inspection of all systems.	Annual service and inspection of all systems.
	Repair mechanical systems.	Repair mechanical systems.	Repair mechanical systems.
	Inspect/ repair all necessary security and ADA structures	Inspect/ repair all necessary security and ADA structures	Inspect/ repair all necessary security and ADA structures
Total All Schools	\$357,483	\$525,131	\$551,388